

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hospice of the Tanana Valley****Federal Tax ID: 94-3058477****Project Title:**

Hospice of the Tanana Valley - Facility Expansion

State Funding Requested: \$ 225,000**House District: 10 - E**

Future Funding May Be Requested

Brief Project Description:

Construction of phase two; a four-bed residential facility.

Funding Plan:**Total Cost of Project: \$1,900,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Other					\$1,675,000	FY 08 - FY 11
Total					\$1,675,000	

*Explanation of Other Funds:**Future funding will be requested from the state as well as through local capital campaign efforts.***Detailed Project Description and Justification:**

Hospice of the Tanana Valley outgrew its previous location, at 706 3rd, Ave., Fairbanks, AK, 99701. Hospice's board, with the support of the Fairbanks community, decided to build its own building to house its in-home patient care services, group and individual bereavement services, loaned medical equipment program, and resource library. Phase one provides program space for two staff who previously had been working from their cars and homes, and includes training space for our Patient Care Volunteer training, something that was also unavailable at the 3rd Ave. location.

The initial plan for the Fairbanks Hospice Center also included four-bed residential facility. This facility will provide a residential-type setting for those dying patients that either do not qualify for skilled nursing needs (as provided by the Fairbanks Memorial Hospital/Denali Center or the Pioneer Home) or can not stay in their own home during the dying process.

Hospice of the Tanana Valley is the only agency providing end-of-life care. As the population increases and ages, so too will the number of persons diagnosed with terminal illness. And, as the baby boomer generation ages, we expect to see a substantial increase in the number of persons coping with life after a loved one's death.

Project Timeline:

The project is expected to begin in 2-3 years.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Grant Recipient

Grant Recipient Contact Information:

Contact Name: Ann Kjera, Executive Director
Phone Number: 907-474-0311
Address: 2001 Gillam Way Fairbanks, AK 99701
Email: dirhospice@acsalaska.net

Funds for this project are located in the Governor's FY09 Budget:

No

Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☒ No

Hospice of the Tanana Valley
2001 Gillam Way
PO Box 82770
Fairbanks, AK 99708
(907)474-0311
Fax: (907)452-7643
Tax ID: 94-3058477

Capital Projects Funding Request

Brief Description of Project: The project is the Fairbanks Hospice Center. The project is being built in two phases. Phase one (which was just completed on 2/29/08) houses Hospice of the Tanana Valley's current Patient Care, Bereavement, medical equipment loan closet, and resource library. Phase two will add a four-bed residential facility to our current programs.

Total Cost of the Project: Phase one - \$1.9 million. Phase two – approximately \$1.9 million.

FY09 Funding requested from State, if different from above: \$225,000

List any funding already secured: We have received funding for phase one from the Health Resources and Services Administration, the Rasmuson Foundation, the State of Alaska (FY08), and funds raised through our local capital campaign efforts.

List any funds being sought either through competitive grants or earmarks: None at this time.

If additional funds are needed to complete this project, indicate from whom they will be secured: N/A

If you entered, "Other Funds," please explain: N/A

Provide a detailed project description and justification: Hospice of the Tanana Valley outgrew its previous location, at 706 3rd, Ave., Fairbanks, AK, 99701. Hospice's board, with the support of the Fairbanks community, decided to build its own building to house its in-home patient care services, group and individual bereavement services, loaned medical equipment program, and resource library. Phase one provides program space for two staff who previously had been working from their cars and homes, and includes training space for our Patient Care Volunteer training, something that was also unavailable at the 3rd Ave. location.

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Hospital/Denali Center or the Pioneer Home) or can not stay in their own home during the dying process.

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Describe the project time-line and expenditures: Construction of phase one is complete. We expect to begin phase two in 2 – 3 years and are already beginning the “quite” portion of our capital campaign.

Was this project discussed in a public meeting? How was the project prioritized? In public? If so, provide the date of the meeting and who was in attendance: No, however, a community needs assessment was conducted in 2003/2004.

Who will be responsible for on-going maintenance costs? Hospice of the Tanana Valley

Grant recipient contact information: Hospice of the Tanana Valley
Attn: Ann Kjera
2001 Gillam Way
Fairbanks, AK 99701
(907)474-0311
(907)452-7643

Is this project included in the Governor's FY09 budget? No